



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5128)

Meeting: 12/16/19 08:55 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5128

Meeting Attachments

ATTACHMENTS:

- 121619 CONSOLIDATED COURTS FUND 101-110 (PDF)
- 121619 LAW LIBRARY FUND 269 (PDF)

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
CONSOLIDATED COURTS
FUND 101-110**

Account		2018 Actual	2019 Approved Budget (AMENDED)	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
101-110-52302	GUARDIAN AD LITEM	\$ -	\$ 22,985.00	\$ 22,985.00	\$ 29,000.00	
101-110-52340	COURT REPORTER	480.00	3,500.00	-	3,500.00	
101-110-52430	REPAIRS & MAINTENENANCE	255.00	3,000.00	-	3,000.00	
101-110-52500	ORGANIZATIONAL DUES	-	900.00	837.64	900.00	
101-110-52515	JURY EXPENSE	32,984.21	50,000.00	45,945.00	50,000.00	
101-110-52516	FURNISHINGS & FIXTURES		15,733.14	15,952.58	-	
101-110-52517	PRETRIAL SERVICES		25,000.00	28,000.00	96,000.00	
101-110-52530	PHONE	3,737.55	4,500.00	3,765.00	4,500.00	
101-110-52580	MILEAGE	1,101.95	843.00	770.00	1,200.00	
101-110-52590	TRAINING	6,581.06	6,000.00	5,345.00	6,000.00	
101-110-53600	OFFICE EXPENSE	28,100.40	31,510.00	31,510.00	25,000.00	
101-110-53605	POSTAGE	6,905.99	8,000.00	7,385.00	8,300.00	
101-110-53618	SMALL EQUIPMENT	3,977.36	10,000.00	17,975.00	7,000.00	
101-110-54750	EQUIPMENT	2,064.99	7,555.00	7,555.00	3,000.00	
101-110-57507	COURT COSTS	7,450.26	8,780.00	8,780.00	9,500.00	
	Total Consolidated Courts	\$ 93,638.77	\$ 198,306.14	\$ 196,805.22	\$ 246,900.00	\$ -

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
LAW LIBRARY
FUND 269**

Account		2018 Actual	2019 AMENDED Approved Budget	Projected December 31, 2019	2020 Proposed Budget	2020 Approved Budget
	BEGINNING BALANCE	\$ 26,485.45	\$ 21,850.34	\$ 21,850.34	\$ 6,264.54	\$ 6,264.54
	REVENUES					
269-44110	COURT FEES - LAW LIBRARY	14,575.60	14,910.00	17,770.00	8,620.00	
269-46611	INTEREST	53.75	69.00	19.20	69.00	
	Total Revenues	\$ 14,629.35	\$ 14,979.00	\$ 17,789.20	\$ 8,689.00	\$ -
	EXPENDITURES					
269-610-52515	LAW LIBRARY EXPENSES	19,264.46	35,800.00	33,375.00	9,294.00	
	Total Expenditures	\$ 19,264.46	\$ 35,800.00	\$ 33,375.00	\$ 9,294.00	\$ -
	ENDING BALANCE	\$ 21,850.34	\$ 1,029.34	\$ 6,264.54	\$ 5,659.54	\$ 6,264.54